EXHIBIT 1

EXECUTIVE SUMMARY
Change Order #2
Annabel C Perry Pre K-8, Miramar
DiPompeo Construction Corporation
SMART Program Renovations
Project No. P.001728

PROJECT SUMMARY

Total Project Budget

Construction Budget:	$2,024,238
Soft Cost Budget:	$ 717,762
(Design, FF&E, IT, Mgmt. Fees, etc.)	
Original D.E.F.P. Budget:	**$2,742,000**
Budget Revisions:	$2,273,037
Current Revised Budget:	**$5,015,037**

Change Order Summary

Current Request:	$8,281
Schedule Change:	0 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.15%
Owner's Request	0.00%
Unforeseen	0.22%
Tax Savings and DOP	0.00%

Construction Schedule Summary

-Actual Start: 10/16/18

-Original Planned Substantial Completion: 9/17/19
-Current Planned Substantial Completion: 06/05/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 10/09/19
-Current Planned Final Completion: 07/05/20
-Actual Final Completion: TBD

Project Overview:
The scope of work for the project includes, but is not limited to, fire alarm, fire sprinklers, electrical improvements, HVAC improvements, media center improvements, building envelope improvements.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	$ 3,797,000 / 330 Days
PREVIOUSLY APPROVED CO'S:	$ 5,608 / 0 Days
CURRENT CO REQUEST:	$ 8,281 / 0 Days
CURRENT REVISED CONTRACT:	**$ 3,810,889 / 330 Days**

Status of Work:
The Construction Phase is currently 98% complete.

Change Order Items:
Item #1 – (COI #3) Cleaning Clogged Condensate Lines Due to unforeseen clogging of condensate drains, drainage lines need to be flushed out to allow for adequate drainage from units that continuously get clogged. This will include materials to remove and replace ceiling tiles to access condensate drain lines in classrooms and the moving of furniture as required in order to flush out existing condensate drain lines. (Unforeseen; $8,281; 0 Days)

Action Plan:
This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.